

The Friendship School
(TFS: Grades PreK - K)
July 1, 2019 - August 31, 2019

State	Description	Budget	Expenditures
100	Salaries	\$ 3,537,428	\$ 56,567
200	Employee Benefits	\$ 1,123,209	\$ 6,213
300	Professional Services	\$ 72,628	\$ 669
400	Other Purchased Services	\$ 525,507	\$ 109,249
500	Other Purchased Services	\$ 55,905	\$ 6,767
600	Supplies	\$ 37,400	\$ 1,977
700	Property	\$ 49,500	\$ 8,481
800	Other Objects	\$ 3,975	\$ -
940	Indirect	\$ 533,284	\$ -
	TOTAL	\$ 5,938,836	\$ 189,922

Riverside Magnet School
(RMS: Grades PreK - K)
July 1, 2019 - August 31, 2019

State	Description	Budget	Expenditures
100	Salaries	\$ 3,665,133	\$ 133,313
200	Employee Benefits	\$ 947,675	\$ 10,097
300	Professional Services	\$ 3,850	\$ -
400	Other Purchased Services	\$ 6,300	\$ 191
500	Other Purchased Services	\$ 2,500	\$ -
600	Supplies	\$ 6,750	\$ 4,866
700	Property	\$ -	\$ -
800	Other Objects	\$ -	\$ -
940	Indirect	\$ -	\$ -
	TOTAL	\$ 4,632,208	\$ 148,466

**The Regional Multicultural Magnet School
(RMMS: Grades K - 5)
July 1, 2019 - August 31, 2019**

State	Description	Budget	Expenditures
100	Salaries	\$ 3,349,628	\$ 98,910
200	Employee Benefits	\$ 845,477	\$ 8,295
300	Professional Services	\$ 54,634	\$ 669
400	Other Purchased Services	\$ 637,239	\$ 84,185
500	Other Purchased Services	\$ 94,076	\$ 22,635
600	Supplies	\$ 50,111	\$ 5,804
700	Property	\$ 72,820	\$ 12,423
800	Other Objects	\$ 700	\$ -
940	Indirect	\$ 811,569	\$ -
	TOTAL	\$ 5,916,254	\$ 232,921

**Dual Language & Arts Academy Magnet Middle School
(DL&AA: Grades 6-8)
July 1, 2019 - August 31, 2019**

State	Description	Budget	Expenditures
100	Salaries	\$ 942,869	\$ 26,496
200	Employee Benefits	\$ 238,362	\$ 4,056
300	Professional Services	\$ 33,339	\$ 669
400	Other Purchased Services	\$ 277,420	\$ 589
500	Other Purchased Services	\$ 25,645	\$ 2,759
600	Supplies	\$ 8,200	\$ -
700	Property	\$ 19,590	\$ 10,488
800	Other Objects	\$ 475	\$ -
940	Indirect	\$ 141,686	\$ -
	TOTAL	\$ 1,687,586	\$ 45,057

The Connecticut River Academy Magnet High School @ Goodwin College
(CTRiver: Grades 9-12)
July 1, 2019 - August 31, 2019

State	Description	Budget	Expenditures
100	Salaries	\$ 3,690,993	\$ 127,384
200	Employee Benefits	\$ 772,622	\$ 9,654
300	Professional Services	\$ 3,000	\$ -
400	Other Purchased Services	\$ -	\$ -
500	Other Purchased Services	\$ 6,500	\$ 1,372
600	Supplies	\$ -	\$ -
700	Property	\$ 7,500	\$ 10,325
800	Other Objects	\$ -	\$ -
940	Indirect	\$ -	\$ -
	TOTAL	\$ 4,480,615	\$ 148,736

The Marine Science Magnet High School of Southeastern Connecticut
(MarSci: Grades 9-12)
July 1, 2019 - August 31, 2019

State	Description	Budget	Expenditures
100	Salaries	\$ 1,871,422	\$ 66,391
200	Employee Benefits	\$ 460,240	\$ 5,708
300	Professional Services	\$ 117,968	\$ 669
400	Other Purchased Services	\$ 522,770	\$ 67,128
500	Other Purchased Services	\$ 130,475	\$ 22,360
600	Supplies	\$ 100,407	\$ 16,097
700	Property	\$ 140,375	\$ -
800	Other Objects	\$ 5,650	\$ 1,355
940	Indirect	\$ 319,971	\$ -
	TOTAL	\$ 3,669,278	\$ 179,709

**Three Rivers Middle College Magnet High School
(3Rivers: Grades 11-12)
July 1, 2019 - August 31, 2019**

State	Description	Budget	Expenditures
100	Salaries	\$ 486,724	\$ 24,543
200	Employee Benefits	\$ 100,490	\$ 3,676
300	Professional Services	\$ 21,468	\$ 669
400	Other Purchased Services	\$ 4,250	\$ 770
500	Other Purchased Services	\$ 183,400	\$ 2,464
600	Supplies	\$ 27,250	\$ 2,038
700	Property	\$ 16,050	\$ 1,461
800	Other Objects	\$ 1,310	\$ -
940	Indirect	\$ 82,533	\$ -
	TOTAL	\$ 923,475	\$ 35,621

	GRAND TOTAL	\$ 27,248,252.00	\$ 980,431.73
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July 1, 2019 - August 31, 2019